

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Newala District Council (Mtwara Region)
Vote Code:	803048
FY:	FY 2016/17
Quarter	Q1
Period ending:	September 30, 2016
CDR Workbook Number:	1

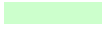
Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	0	0	0	0	0
Secondary Education	0	0	0	0	0
Health	0	0	0	0	0
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	0	0	0	0	0
Administration	0	0	0	0	0
Other Sectors (including not indicated)*	#REF!	#REF!	#REF!	#REF!	#REF!
Development Expenditure	#REF!	#REF!	#REF!	#REF!	#REF!

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Ammount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Delovelment Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	#REF!	#REF!	#REF!	#REF!	#REF!
Development Expenditure	#REF!	#REF!	#REF!	#REF!	#REF!



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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Project initiated before current FY**

Name of Project: **Local Government Support Programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Head Quarter**
 Description: **To rehabilitate the District head office by June 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.: **Wanyumbani**
 Contract Sum: **15,889,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **15,889,000**
 Supplementary Council Budget
 Total Approved Council Budget: **15,889,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **15,889,000**
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D04D01**
 Sector / Dept. : **Administration**
 HLG / LLG: **HLG**
 Mkukuta: **No**
 Objective: **D**
 Target: **4**
 Expenditure Category: **Office Management**

Main Project Outputs:

Number	Unit
1	Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,889,000	Funds not yet Released
2	8,000,000		0				Funds not yet Released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of district Head Office	Not Yet Implemented	0	Not Yet Implemented
2	Rehabilitation of district Head Office	Not Yet Implemented	0	Not Yet Implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local Government Support Programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **kitangari**
 Description: **To construct bus stand and shopping centers at kitangari by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **60,073,000**
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **60,073,000**
 Supplementary Council Budget
 Total Approved Council Budget: **60,073,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **60,073,000**
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D04D03**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Select**
 Objective: **D**
 Target: **4**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Bus Stand (s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	60,073,000	Funds not yet released
2	1,105,000		0				Funds not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of bus stand and shopping centers	Not yet implemented	0	Not yet implemented
2	Construction of bus stand and shopping centers	Not yet implemented	0	Not yet implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Head Quarter
 Description: To rehabilitate district executive director's residential house by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum 30,000,000
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : DO4DO4
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 4
 Expenditure Category: Infrastructure/Investments OFFICE MANAGEMENT

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Funds not yet released
2	0		0				Funds not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation of district executive res	Not yet implemented	0	Not yet implemented
2	Rehabilitation of district executive res	Not yet implemented	0	Not yet implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Newala
 Description: To rehabilitate and retool Newala Radio station by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 15,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: CBG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : DO4D05
 Sector / Dept. : Other
 HLG / LLG: HLG
 Mkukuta: No
 Objective: D
 Target: 4
 Expenditure Category: Information Technology/MIS

Main Project Outputs:

Number	Unit	Others
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Not yet released
2	10,000,000		719,500				
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Rehabilitation and retooling of Newala	Not yet implemented	0	Not yet implemented
2	Rehabilitation and retooling of Newala	Electricity system has been improved		
3	Rehabilitation and retooling of Newala			
4	Rehabilitation and retooling of Newala			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Nakahako**
 Description: **To construct one staff quarter at Nakahako primary school by june2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **14,000,000**
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D05D01**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **5**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construction of one staff quarter at n	Not yet implemented	0	Not yet implemented
2	construction of one staff quarter at n	Not yet implemented	0	Not yet implemented
3	construction of one staff quarter at n			
4	construction of one staff quarter at n			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mdimba**
 Description: **To construct one staff quarter at Mdimba primary school june by 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D05D02**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **5**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construction of one staff quarter at M	Not yet implemented	0	Not yet implemented
2	construction of one staff quarter at M	Not yet implemented	0	Not yet implemented
3	construction of one staff quarter at M			
4	construction of one staff quarter at M			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Makukwe**
 Description: **To complete construction of 3 laboratories at Makukwe secondary school by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D06D01**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
3	Laboratory(ies)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 3 laborator	Not yet implemented	0	Not yet implemented
2	complete construction of 3 laborator	Not yet implemented	0	Not yet implemented
3	complete construction of 3 laborator			
4	complete construction of 3 laborator			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **chitekete**
 Description: **To complete construction of 3 laboratories at Chitekete secondary school by june2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **DO6DO2**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
3	Laboratory(ies)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 3 laboratori	Not yet implemented	0	Not yet implemented
2	complete construction of 3 laboratori	Not yet implemented	0	Not yet implemented
3	complete construction of 3 laboratori			
4	complete construction of 3 laboratori			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Vikoholi**
 Description: **to complete construction of 3 laboratories at vikoholi secondary school by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **DO6DO3**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
3	Laboratory(ies)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 3 laboratorie	Not yet implemented	0	Not yet implemented
2	complete construction of 3 laboratorie	Not yet implemented	0	Not yet implemented
3	complete construction of 3 laboratorie			
4	complete construction of 3 laboratorie			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mmulunga**
 Description: **to complete construction of 2 in 1 staff quarters at Mmulunga secondary school by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D06D04**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	14,000,000		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 2 staff quar	Not yet implemented	0	Not yet implemented
2	complete construction of 2 staff quar	Not yet implemented	0	Not yet implemented
3	complete construction of 2 staff quar			
4	complete construction of 2 staff quar			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Lengo
 Description: To complete construction of one hostel at Lengo secondaryschool by june2017

Contract Details
 Type of Procurement Works
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum 14,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : DO6DO5
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
1	Dormitory/Hostel

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complete construction of one hostel	Not yet implemented	0	Not yet implemented
2	Complete construction of one hostel	Not yet implemented	0	Not yet implemented
3	Complete construction of one hostel			
4	Complete construction of one hostel			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Malatu**
 Description: **to complete construction of one staff quarter at Malatu secondary school**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D06D06**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	14,000,000		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complete construction of one staff qu	Not yet implemented	0	Not yet implemented
2	Complete construction of one staff qu	Not yet implemented	0	Not yet implemented
3	Complete construction of one staff qu			
4	Complete construction of one staff qu			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mikumbi**
 Description: **to complete construction of one staff quarter at Mikumbi secondary school**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **DO6D07**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **6**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Complete construction of one staff q	Not yet implemented	0	Not yet implemented
2	Complete construction of one staff q	Not yet implemented	0	Not yet implemented
3	Complete construction of one staff q			
4	Complete construction of one staff q			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Mnyambe
 Description: to construct one staff quarter at Mnyambe secondary school by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum 14,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06D08
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 1 Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one staff quarter at Mnyam	Not yet implemented	0	Not yet implemented
2	construct one staff quarter at Mnyam	Not yet implemented	0	Not yet implemented
3	construct one staff quarter at Mnyam			
4	construct one staff quarter at Mnyam			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Ngongo**
 Description: **to complete construction of one dispensary at Ngongo village**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D07DO1**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Dispensary(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	14,000,000		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of one dispensary	Not yet implemented	0	Not yet implemented
2	complete construction of one dispensary	Not yet implemented	0	Not yet implemented
3	complete construction of one dispensary			
4	complete construction of one dispensary			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Project initiated before current FY**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Maputi**
 Description: **to complete construction of one dispensary at Maputi ward**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D07D02**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Dispensary(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	14,000,000		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of one dispensary	Not yet implemented	0	Not yet implemented
2	complete construction of one dispensary	Not yet implemented	0	Not yet implemented
3	complete construction of one dispensary			
4	complete construction of one dispensary			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Mkwedu
 Description: to construct one staff quarter at Mkwedu health centre by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum 14,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : DO7DO3
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 1 Dispensary(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construction of one staff quarter at M	Not yet implemented	0	Not yet implemented
2	construction of one staff quarter at M	Not yet implemented	0	Not yet implemented
3	construction of one staff quarter at M			
4	construction of one staff quarter at M			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Kitangari**
 Description: **To construct maternity ward at kitangari health centre**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **14,000,000**
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D07D04**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Medical Ward(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct maternity ward at kitangari	Not yet implemented	0	Not yet implemented
2	construct maternity ward at kitangari	Not yet implemented	0	Not yet implemented
3	construct maternity ward at kitangari			
4	construct maternity ward at kitangari			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Chihangu**
 Description: **To construct medical condition ward at chihangu health centre by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D07D05**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Medical Ward(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct medical condition ward at c	Not yet implemented	0	Not yet implemented
2	construct medical condition ward at c	Not yet implemented	0	Not yet implemented
3	construct medical condition ward at c			
4	construct medical condition ward at c			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mpwapwa**
 Description: **to construct one dispensary at Mpwapwa village by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **DO7D06**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Dispensary(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet implemented
2	0		0				Not yet implemented
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construct one dispensary at Mpwapw	Not yet implemented	0	Not yet implemented
2	Construct one dispensary at Mpwapw	Not yet implemented	0	Not yet implemented
3	Construct one dispensary at Mpwapw			
4	Construct one dispensary at Mpwapw			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mtopwa**
 Description: **to construct one dispensary at Mtopwa village by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **1-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D07D07**
 Sector / Dept. : **Health**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **7**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Dispensary(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one dispensary at Mtopwa	Not yet implemented	0	Not yet implemented
2	construct one dispensary at Mtopwa	Not yet implemented	0	Not yet implemented
3	construct one dispensary at Mtopwa			
4	construct one dispensary at Mtopwa			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Mkoma II
 Description: To construct one ward office at Mkoma II by june 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 14,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D08DO1
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
1	Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one ward office at Mkoma II	Not yet implemented	0	Not yet implemented
2	construct one ward office at Mkoma II	Not yet implemented	0	Not yet implemented
3	construct one ward office at Mkoma II			
4	construct one ward office at Mkoma II			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Nambali**
 Description: **To construct one ward office at Nambali by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Local Fundi**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **14,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D08D03**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **8**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one ward office at Nambali	Not yet implemented	0	Not yet implemented
2	construct one ward office at Nambali	Not yet implemented	0	Not yet implemented
3	construct one ward office at Nambali			
4	construct one ward office at Nambali			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Mnyeu
 Description: to construct one ward office at Mnyeu by june2017

Contract Details
 Type of Procurement: Works
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 14,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D08D03
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 1 Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one ward office at Mnyeu	No yet implemented	0	Not yet implemented
2	construct one ward office at Mnyeu	No yet implemented	0	Not yet implemented
3	construct one ward office at Mnyeu			
4	construct one ward office at Mnyeu			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Local government support programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Mpwapwa**
 Description: **To construct one ward office at Mpwapwa by june2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **14,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **14,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **14,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 14,000,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D08D04**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **8**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construct one ward office at Mpwapw	Not yet implemented	0	Not yet implemented
2	Construct one ward office at Mpwapw	Not yet implemented	0	Not yet implemented
3	Construct one ward office at Mpwapw			
4	Construct one ward office at Mpwapw			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Local government support programme
 Council: Newala District Council (Mtwara Region)
 Location: Chilangala
 Description: to construct one ward office at chilangala by june2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum 14,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D08D05
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 1 Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct one ward office at chilangal	Not yet implemented	0	Not yet implemented
2	construct one ward office at chilangal	Not yet implemented	0	Not yet implemented
3	construct one ward office at chilangal			
4	construct one ward office at chilangal			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Halmashauri ya Wilaya/Manispaa jiji**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District**
 Description: **To use CDTF-fund to support community development project by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **QCBS**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **26,616,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **26,616,000**
 Supplementary Council Budget
 Total Approved Council Budget **26,616,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 26,616,000
 Main Funding Source: **CDCF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D09D01**
 Sector / Dept. : **Community Dev.**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **9**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,616,000	Not yet released
2	26,616,000		811,000				Funds received
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	fund to support community development	Not yet implemented	0	Not yet implemented
2	fund to support community development	Implementation is on process	20	Fully implementation will be done in the 3rd quarter
3	fund to support community development			
4	fund to support community development			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Waterb Supply&Sanitation**
 Council: **Newala District Council (Mtwara Region)**
 Location: **10 villages at Newala district**
 Description: **Construction of water projects at Newala D C**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **6,734,112,727**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **6,734,112,727**
 Supplimentary Council Budget
 Total Approved Council Budget: **6,734,112,727**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **6,734,112,727**
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C03D01**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
10 Supply Scheme(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,738,078,687	1,738,078,687	1,055,368,315	1,055,368,315	16	5,678,744,412	Release of funds is going on
2	1,355,885,402		0				Ful implementation report will be given in the 3rd quarte
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of water projects	projects implementation proceeds	20	project activities proceed
2	Construction of water projects	projects implementation proceeds	30	project activities proceed
3	Construction of water projects			
4	Construction of water projects			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rural water supply&sanitation
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: Rehabilitate and expand water supply systems and reduce leakages/water loss in the district by j

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum 155,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 155,000,000
 Supplementary Council Budget
 Total Approved Council Budget 155,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 155,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03D02
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 3 Supply Scheme(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	155,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	rehabilitate and expand water supply	Not yet implemented	0	Not yet implemented
2	rehabilitate and expand water supply	Not yet implemented	0	Not yet implemented
3	rehabilitate and expand water supply			
4	rehabilitate and expand water supply			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Consult** Project Initiated: **Current FY (New project)**

Name of Project: **Rural water supply&sanitation**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **to conduct supervision and consultancy services contract II to water project by june 2017**

Contract Details
 Type of Procurement **Consultancy**
 Procurement Method **NCB**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **44,424,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **44,424,000**
 Supplementary Council Budget
 Total Approved Council Budget **44,424,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 44,424,000
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C03D03**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	44,424,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct supervision and consultancy	Not yet released	0	Not yet released
2	conduct supervision and consultancy	Not yet released	0	Not yet released
3	conduct supervision and consultancy			
4	conduct supervision and consultancy			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Water Supply&Sanitation**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District Council (Mtwara Region)**
 Description: **to conduct monitoring and supervision of water projects by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **NCB**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **157,009,273**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **157,009,273**
 Supplementary Council Budget
 Total Approved Council Budget **157,009,273**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 157,009,273
 Main Funding Source: **RWSSP-CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C03D04**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Water Supply Scheme(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	50,377,830	50,377,830	38,377,830	38,377,830	24	118,631,443	Release of funds is going on
2	20,000,000		17,389,650				Release of funds is going on
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct monitoring and supervision of	Monitoring and supervision proceeds	30	Provision of water services proceeds well
2	conduct monitoring and supervision of	Monitoring and supervision proceeds	50	Provision of water services proceeds well
3	conduct monitoring and supervision of			
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Rural Water Supply&Sanitation
 Council: Newala District Council (Mtwara Region)
 Location: 20 villages in Newala district
 Description: To register and carryout capacity building activities to COWSOs in 20 villages

Contract Details
 Type of Procurement Consultancy
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum 26,190,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 26,190,000
 Supplimentary Council Budget
 Total Approved Council Budget 26,190,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 26,190,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03D05
 Sector / Dept. : Water
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 6 (thousand) No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,000,000	10,000,000	0	0	0	26,190,000	Fund release proceeds
2	10,000,000		4,493,500				Fund release proceeds
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	register and carry out capacity buildi	COWSCO mobilisation is going on	10	Good physical progress continues
2	register and carry out capacity buildi	COWSCO mobilisation is going on	25	Good physical progress continues
3	register and carry out capacity buildi			
4	register and carry out capacity buildi			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector programme support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District**
 Description: **To rehabilitate 599.25km on routine maintenance by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **365,256,180**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **365,256,180**
 Supplementary Council Budget
 Total Approved Council Budget: **365,256,180**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 365,256,180
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D01**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
599 Gravel Road(Km)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	365,256,180	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	rehabilitate 599.25km on routine main	Not yet implemented	0	Not yet implemented
2	rehabilitate 599.25km on routine main	Not yet implemented	0	Not yet implemented
3	rehabilitate 599.25km on routine main			
4	rehabilitate 599.25km on routine main			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Current FY (New project)**

Name of Project: **Road Sector programme support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District**
 Description: **To construct/rehabilitate 23.55km on periodic maintenance by june2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **0**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **225,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **225,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 225,000,000
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D02**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
23.6 Gravel Road(Km)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	225,000,000	Not yet implemented
2	0		0				Not yet implemented
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to construct/rehabilitate 23.5km on pe	Not yet implemented	0	Not yet implemented
2	to construct/rehabilitate 23.5km on pe	Not yet implemented	0	Not yet implemented
3	to construct/rehabilitate 23.5km on pe			
4	to construct/rehabilitate 23.5km on pe			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Current FY (New project)**

Name of Project: **Road sector programme support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District**
 Description: **To conduct 14 KM on sport improvement to 8 roads by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **132,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **132,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **132,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 132,000,000
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D03**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
14	Tarmac Road (km)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	132,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct 14 km on sport improvement	Not yet implemented	0	Not yet implemented
2	conduct 14 km on sport improvement	Not yet implemented	0	Not yet implemented
3	conduct 14 km on sport improvement			
4	conduct 14 km on sport improvement			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Road sector programme support**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Newala District**
 Description: **To construct 50 bridges and culverts by june2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **128,000,600**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **128,000,600**
 Supplementary Council Budget
 Total Approved Council Budget: **128,000,600**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **128,000,600**
 Main Funding Source: **Road Fund**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D04**
 Sector / Dept. : **Works (incl. Roads)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
50	Culvert(s)
50	Bridge(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	128,000,600	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construct 50 bridges and culverts	Not yet implemented	0	Not yet implemented
2	Construct 50 bridges and culverts	Not yet implemented	0	Not yet implemented
3	Construct 50 bridges and culverts			
4	Construct 50 bridges and culverts			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: Road Sector programmesupport
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To conduct and supervision of various works by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 42,510,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 42,510,000
 Supplementary Council Budget
 Total Approved Council Budget 42,510,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 42,510,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D05
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	42,510,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conducting monitoring and supervision	Not yet implemented	0	Not yet implemented
2	conducting monitoring and supervision	Not yet implemented	0	Not yet implemented
3	conducting monitoring and supervision			
4	conducting monitoring and supervision			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Newala District
 Description: To conduct commemoration of environment health day by june 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 2,715,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 2,715,000
 Supplementary Council Budget
 Total Approved Council Budget: 2,715,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,715,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01D05
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Environmental Health and Sanitation

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,715,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct commemoration of environment	Not yet implemented	0	Not yet implemented
2	conduct commemoration of environment	Not yet implemented	0	Not yet implemented
3	conduct commemoration of environment			

4	conduct commemoration of environme			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Secondary Education Development Programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To construct and supplies of laboratories equipments at 4 schools at Lengo,Mdimba,Maputi and V**

Contract Details
 Type of Procurement **Works**
 Procurement Method **NCB**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **44,731,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **44,731,000**
 Supplementary Council Budget
 Total Approved Council Budget **44,731,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 44,731,000
 Main Funding Source: **SEDP**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C01D01**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
12	Laboratory(ies)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	44,731,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construct and supplies of laboratorie	Not yet implemented	0	Not yet implemented
2	Construct and supplies of laboratorie	Not yet implemented	0	Not yet implemented
3	Construct and supplies of laboratorie			
4	Construct and supplies of laboratorie			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: Support to TASAF
 Council: Newala District Council (Mtwara Region)
 Location: Newala District
 Description: To provide food support to 3121 households by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 501,519,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 501,519,000
 Supplementary Council Budget:
 Total Approved Council Budget: 501,519,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 501,519,000
 Main Funding Source: TASAF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D01
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Training to farmers groups

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Storage
 Training (Extension Staff, Crop)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	300,211,545	300,211,545	300,211,545	300,211,545	60	201,307,455	Fund has been released
2	149,644,000		149,644,000				Fund has been released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Provide food support to 3121 households	provision of support to Poor households	70	poor households has been supported with food, health and education facilities
2	Provide food support to 3121 households	provision of support to Poor households	85	poor households has been supported with food, health and education facilities
3	Provide food support to 3121 households			
4	Provide food support to 3121 households			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Support to TASAF**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To support community projects under PSSN by june 2017**

Contract Details
 Type of Procurement: **Consultancy**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **564,144,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30junny2017**

Project Budget:
 Approved Council Budget: **564,144,000**
 Supplementary Council Budget
 Total Approved Council Budget: **564,144,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **564,144,000**
 Main Funding Source: **TASAF**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D02**
 Sector / Dept. : **Community Dev. Training (Human Resource Management)**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Training Research & Participation**

Main Project Outputs:
 Number Unit
 No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	564,144,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community projects under	Not yet implemented	0	Not yet implemented
2	To support community projects under	Not yet implemented	0	Not yet implemented
3	To support community projects under			
4	To support community projects under			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Deveopment Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To prepare district strategic plan,action plan and annual MTEF by june 2017**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **15,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplimentary Council Budget
 Total Approved Council Budget **15,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D01**
 Sector / Dept. : **Administration**
 HLG / LLG: **HLG**
 Mkukuta: **No**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	prepare district strategic plan,action	Not yet implemented	0	Not yet implemented
2	prepare district strategic plan,action	Not yet implemented	0	Not yet implemented
3	prepare district strategic plan,action			
4	prepare district strategic plan,action			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capacity Building** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Programme**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To support community projects and emergency interventions by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **20,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **20,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **20,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **20,000,000**
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **Select**

Project Details:
 Project (Activity) Code : **DO1D02**
 Sector / Dept. : **Community Dev.**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (Infrastructure Implementation) No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,878,000	6,878,000	6,878,000	6,878,000	34	13,122,000	Fund has been released
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	support community projects and emergency interventions	projects rehabilitation proceeds	40	projects proceeds well
2	support community projects and emergency interventions	projects rehabilitation proceeds	40	projects proceeds well
3	support community projects and emergency interventions			
4	support community projects and emergency interventions			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: to prepare and update district social-economic profile

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 5,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 5,000,000
 Supplementary Council Budget
 Total Approved Council Budget 5,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02D01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: No
 Objective: D
 Target: 2
 Expenditure Office Management
 Category:

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare and update district social	Not yet implemented	0	Not yet implemented
2	To prepare and update district social	Not yet implemented	0	Not yet implemented
3	To prepare and update district social			
4	To prepare and update district social			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: district development project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: to update village registers data collection and compilation of district datum by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 5,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 5,000,000
 Supplementary Council Budget
 Total Approved Council Budget 5,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02D02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: No
 Objective: D
 Target: 2
 Expenditure Category: Consultancy

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To update and prepare district social	Not yet implemented	0	Not yet implemented
2	To update and prepare district social	Not yet implemented	0	Not yet implemented
3	To update and prepare district social			
4	To update and prepare district social			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District development project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: to conduct monitoring follow-up and supervision of development project

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 59,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 59,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 59,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 59,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D01
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,446,000	20,446,000	20,446,000	20,446,000	35	38,554,000	Not yet released
2							Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct monitoring follow up and supervision	Monitoring and supervision proceeds	40	progress proceeds well
2	conduct monitoring follow up and supervision	Monitoring and supervision proceeds	40	progress proceeds well
3	conduct monitoring follow up and supervision			
4	conduct monitoring follow up and supervision			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Projects**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Kitangari**
 Description: **To maintain 2 public toilets at kitangari market by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **30,076,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **30,076,000**
 Supplementary Council Budget
 Total Approved Council Budget **30,076,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,076,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C01D04**
 Sector / Dept. : **Community Dev.**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure Category: **Environmental Health and Sanitation**

Main Project Outputs:

Number	Unit	Report(s)
1		Report(s)
2	Latrine(s)/Toilet(s)	

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,076,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	maintain 2 public toilets at kitangari m	Not yet implemented	0	Not yet implemented
2	maintain 2 public toilets at kitangari m	Not yet implemented	0	Not yet implemented
3	maintain 2 public toilets at kitangari m			

4	maintain 2 public toilets at kitangari m			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District development project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: to contribute 20%to village and ALAT by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 90,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 90,000,000
 Supplementary Council Budget
 Total Approved Council Budget 90,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 90,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D02
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Service Poor Communities

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,289,345	6,289,345	6,289,345	6,289,345	7	83,710,655	Release of fund proceeds on
2							Release of fund proceeds on
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contribute 20% to village and ALAT b	Contribution is going on	10	Contribution is going on
2	Contribute 20% to village and ALAT b	Contribution is going on	10	Contribution is going on
3	Contribute 20% to village and ALAT b			
4	Contribute 20% to village and ALAT b			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **district Head Office**
 Description: **To conduct installation of internet services at District Head office by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **QCBS**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **10,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D03**
 Sector / Dept. : **Administration**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Information Technology/MIS**

Main Project Outputs:

Number	Unit
1	Council Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct installation of internet service	Not yet implemented	0	Not yet implemented
2	conduct installation of internet service	Not yet implemented	0	Not yet implemented
3	conduct installation of internet service			
4	conduct installation of internet service			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - Rehab.** Project Initiated: **Project initiated before current FY**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **district**
 Description: **to complete construction of council conference hall by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **50,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **50,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **50,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D05**
 Sector / Dept. : **Administration**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Council Hall(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of council confe	Not yet implemented	0	Not yet implemented
2	complete construction of council confe	Not yet implemented	0	Not yet implemented
3	complete construction of council confe			
4	complete construction of council confe			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: to ensure availability of classrooms desks for primary schools by june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 50,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D06
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
	Desks

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	510,000	510,000	510,000	510,000	1	49,490,000	Fund release proceeds
2							Fund release proceeds
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	ensure availability of classrooms desk	Not yet implemented	0	Not yet implemented
2	ensure availability of classrooms desk			
3	ensure availability of classrooms desk			
4	ensure availability of classrooms desk			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To complete construction of 1st quarter at 1primary school by june 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **Local Fundi**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **20,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **20,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **20,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **20,000,000**
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D07**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit
1	Staff House(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	complete construction of 1staff quarte	Not yet implemented	0	Not yet implemented
2	complete construction of 1staff quarte	Not yet implemented	0	Not yet implemented
3	complete construction of 1staff quarte			
4	complete construction of 1staff quarte			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To develop teaching and learning infrastructures both primary and secondary schools by june 201**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **200,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **200,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **200,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) **200,000,000**
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D08**
 Sector / Dept. : **Secondary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	675,000	675,000	675,000	675,000	0	199,325,000	Fund has been release
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	develop teaching and learning infrast	Bricks has been bought for buildings	3	project progress proceeds
2	develop teaching and learning infrast			
3	develop teaching and learning infrast			
4	develop teaching and learning infrast			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To conduct rehabilitation of primary school administrative block buildings by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum 20,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03D09
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 74 Admin. Block

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct rehabilitation of primary scho	Not yet implemented	0	Not yet implemented
2	conduct rehabilitation of primary scho	Not yet implemented	0	Not yet implemented
3	conduct rehabilitation of primary scho			
4	conduct rehabilitation of primary scho			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Kitangari**
 Description: **to acquire land,construct bus stand and shopping centres at Kitangari by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **NCB**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **180,974,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **180,974,000**
 Supplementary Council Budget
 Total Approved Council Budget **180,974,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 180,974,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D03D010**
 Sector / Dept. : **Lands**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **3**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
Bus Stand (s)
Stand (minibus)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	180,974,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	acquire land,construct bus stand and	Not yet implemented	0	Not yet implemented
2	acquire land,construct bus stand and	Not yet implemented	0	Not yet implemented
3	acquire land,construct bus stand and			
4	acquire land,construct bus stand and			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District development project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To coordinate production of 100,000 trees seeding by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **9,425,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **9,425,000**
 Supplementary Council Budget
 Total Approved Council Budget: **9,425,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 9,425,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D10D01**
 Sector / Dept. : **Natural Resources**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **10**
 Expenditure Category: **Enviromental Mitigation**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,425,000	Not yet released
2							Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	coordinate production of 100,000 tree	Not yet implemented	0	Not yet implemented
2	coordinate production of 100,000 tree			
3	coordinate production of 100,000 tree			
4	coordinate production of 100,000 tree			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Makonde Plateau
 Description: To conduct sensitization meetings on forests and land conservation at 15 villages faced land degradation

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 6,650,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 6,650,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,650,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,650,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D10D02
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 10
 Expenditure Category: Environmental Health and Sanitation

Main Project Outputs:

Number	Unit
1	Landuse Plan
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,650,000	Not yet released
2							Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct sensitization meetings on for	Not yet implemented	0	Not yet implemented
2	conduct sensitization meetings on for	Not yet implemented	0	Not yet implemented
3	conduct sensitization meetings on for			

4	conduct sensitization meetings on for			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To support sports by providing sporting supplies by june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Shopping
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 20,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E01D02
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: No
 Objective: E
 Target: 1
 Expenditure Category: Others

Main Project Outputs:
 Number Unit
 Sports Fields and Facilities (No)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	support sports by providing sporting s	Not yet implemented	0	Not yet implemented
2	support sports by providing sporting s	Not yet implemented	0	Not yet implemented
3	support sports by providing sporting s			
4	support sports by providing sporting s			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Newala District villages
 Description: To establish village land registries to 20 villages by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 6,950,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 6,950,000
 Supplimentary Council Budget
 Total Approved Council Budget 6,950,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,950,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D01
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
20	Village Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,950,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	establish village land registries to 20 v	Not yet implemented	0	Not yet implemented
2	establish village land registries to 20 v	Not yet implemented	0	Not yet implemented
3	establish village land registries to 20 v			
4	establish village land registries to 20 v			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District villages
 Description: To conduct surveying and producing customary right of occupancy to 20 villages by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 14,250,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 14,250,000
 Supplementary Council Budget
 Total Approved Council Budget 14,250,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,250,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target:
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,250,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct surveying and producing cus	Not yet implemented	0	Not yet implemented
2	conduct surveying and producing cus	Not yet implemented	0	Not yet implemented
3	conduct surveying and producing cus			
4	conduct surveying and producing cus			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capacity Building** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District villages**
 Description: **To conduct education to 50 villages on land act by june2017**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **9,850,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **9,850,000**
 Supplementary Council Budget
 Total Approved Council Budget **9,850,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,850,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D03**
 Sector / Dept. : **Lands**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Training Research & Participation**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,850,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct education to 50 villages on la	Not yet implemented	0	Not yet implemented
2	conduct education to 50 villages on la	Not yet implemented	0	Not yet implemented
3	conduct education to 50 villages on la			
4	conduct education to 50 villages on la			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Newala District Villages
 Description: To conduct training on land use plans in 20 villages by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 7,770,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 7,770,000
 Supplementary Council Budget
 Total Approved Council Budget 7,770,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,770,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D04
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Others

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,770,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct training on land use plans in	Not yet implemented	0	Not yet implemented
2	conduct training on land use plans in	Not yet implemented	0	Not yet implemented
3	conduct training on land use plans in			
4	conduct training on land use plans in			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Kitangari
 Description: To conduct valuation and surveying at Kitangari division by june 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 4,350,000
 Start Date (Planned): 1-Jun-17
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 4,350,000
 Supplementary Council Budget
 Total Approved Council Budget: 4,350,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,350,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02D01
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: No
 Objective: D
 Target: 2
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,350,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct valuation and surveying at Ki	Not yet implemented	0	Not yet implemented
2	conduct valuation and surveying at Ki	Not yet implemented	0	Not yet implemented
3	conduct valuation and surveying at Ki			
4	conduct valuation and surveying at Ki			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Kitangari
 Description: To prepare Kitangari Town drawings for 500 surveyed plots by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 4,200,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 4,200,000
 Supplementary Council Budget
 Total Approved Council Budget 4,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,200,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02D02
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
500	Surveyed Plots

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,200,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare Kitangari town drawings for	Not yet implemented	0	Not yet implemented
2	To prepare Kitangari town drawings for	Not yet implemented	0	Not yet implemented
3	To prepare Kitangari town drawings for			
4	To prepare Kitangari town drawings for			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **district**
 Description: **To enable preparation of district health strategic plan by june 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **10,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Health**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective:
 Target:
 Expenditure Category: **Social Welfare Services**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to enable preparation of district health	Not yet implemented	0	Not yet implemented
2	to enable preparation of district health	Not yet implemented	0	Not yet implemented
3	to enable preparation of district health			
4	to enable preparation of district health			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capacity Building** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **district**
 Description: **To enable CHMT members to attend training by june 2017**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **4,808,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **4,808,000**
 Supplementary Council Budget
 Total Approved Council Budget **4,808,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,808,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Health**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure **Skills Development**
 Category:

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,808,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable CHMT members to attend	Not yet implemented	0	Not yet implemented
2	To enable CHMT members to attend	Not yet implemented	0	Not yet implemented
3	To enable CHMT members to attend			
4	To enable CHMT members to attend			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To enable acquisition of medical equipments in 3 health centers by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **50,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **50,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **50,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code :
 Sector / Dept. : **Health**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure Category: **Health Promotion**

Main Project Outputs:

Number	Unit
3	Medical Ward(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable acquisition of medical equi	Not yet implemented	0	Not yet implemented
2	To enable acquisition of medical equi	Not yet implemented	0	Not yet implemented
3	To enable acquisition of medical equi			
4	To enable acquisition of medical equi			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To enable availability of medicine and provision of health services to communicable diseases in al

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 40,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Communicable Disease Control

Main Project Outputs:
 Number Unit
 1 Council Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Not yet released
2	10,000,000		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable availability of medicine and	Not yet implemented	0	Not yet implemented
2	To enable availability of medicine and	Not yet implemented	0	Not yet implemented
3	To enable availability of medicine and			
4	To enable availability of medicine and			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development project
 Council: Newala District Council (Mtwara Region)
 Location: Chihangu, Mkwedu and Kitangari villages
 Description: To enable attainability of health facilities in 3 villages of Chihangu, Mkwedu and Kitangari by June

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 30,172,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 30,172,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,172,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,172,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Health Promotion

Main Project Outputs:
 Number: 3
 Unit: Medical Ward(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,172,000	Not yet released
2	15,000,000		12,000,000				Has been released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable attainability of health facil	Not yet implemented	0	Not yet implemented
2	To enable attainability of health facil	Has been implemented	60	Has been implemented
3	To enable attainability of health facil			
4	To enable attainability of health facil			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District 25 villages
 Description: To facilitate conduction of supervision health committees meetings in 25 dispensaries by june20

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 21,520,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 21,520,000
 Supplimentary Council Budget
 Total Approved Council Budget 21,520,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 21,520,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Health Promotion

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,520,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable attainability of health facil	Not yet implemented	0	Not yet implemented
2	To enable attainability of health facil	Not yet implemented	0	Not yet implemented
3	To enable attainability of health facil			
4	To enable attainability of health facil			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District 3 villages
 Description: To mobilize community in 3 villages to build standard houses by using simple technology by june

Contract Details
 Type of Procurement Consultancy
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum 3,700,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-16

Project Budget:
 Approved Council Budget: 3,700,000
 Supplementary Council Budget
 Total Approved Council Budget 3,700,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,700,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F02D01
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: F
 Target: 2
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
3	Village Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,700,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	mobilize community in3 villages to bu	Not yet implemented	0	Not yet implemented
2	mobilize community in3 villages to bu	Not yet implemented	0	Not yet implemented
3	mobilize community in3 villages to bu			
4	mobilize community in3 villages to bu			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District 5 wards**
 Description: **To establish small industries in 5 wards by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **QCBS**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **2,480,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **2,480,000**
 Supplementary Council Budget
 Total Approved Council Budget **2,480,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,480,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **F02D03**
 Sector / Dept. : **Trade**
 HLG / LLG: **HLG**
 Mkukuta: **Yes**
 Objective: **F**
 Target: **2**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
5 Ward Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,480,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish small industries in 5 war	Not yet implemented	0	Not yet implemented
2	To establish small industries in 5 war	Not yet implemented	0	Not yet implemented
3	To establish small industries in 5 war			
4	To establish small industries in 5 war			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To contribute 10% to women&youth and MVC by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **130,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **130,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **130,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 130,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **F02D04**
 Sector / Dept. : **Community Dev.**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **F**
 Target: **2**
 Expenditure Category: **Vulnerable Group Support**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	130,000,000	Not yet released
2	20,000,000		20,000,000				Has been released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To contribute 10% to women&youth	Not yet implemented	0	Not yet implemented
2	To contribute 10% to women&youth	Contribution has been provided to gro	15	4 groups of women & 4 groups of youth have been helped
3	To contribute 10% to women&youth			
4	To contribute 10% to women&youth			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To conduct supportive supervision to 6 fuel filling stations, 2 cashew nut processing factories, 1

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 2,220,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 2,220,000
 Supplementary Council Budget
 Total Approved Council Budget 2,220,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,220,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01D03
 Sector / Dept. : Other
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Supervision/Monitoring

Main Project Outputs:

Number	Unit	Report(s)
1		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,220,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	conduct supportive supervision to 6 fu	Not yet implemented	0	Not yet implemented
2	conduct supportive supervision to 6 fu	Not yet implemented	0	Not yet implemented
3	conduct supportive supervision to 6 fu			
4	conduct supportive supervision to 6 fu			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Newala District
 Description: To support 30 farmers and 20 extension staff to participate in Zonal agriculture shows by june 201

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 6,350,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 6,350,000
 Supplementary Council Budget
 Total Approved Council Budget 6,350,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,350,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Training extension staff

Main Project Outputs:
 Number Unit Others
 1

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,350,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	support 30 farmers and 20 extension	Not yet implemented	0	Not yet implemented
2	support 30 farmers and 20 extension	Not yet implemented	0	Not yet implemented
3	support 30 farmers and 20 extension			
4	support 30 farmers and 20 extension			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capacity Building** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **22 Wards**
 Description: **To support 100 farmers groups and 40 extension staff to participate in district farmers field day o**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **11,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **11,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **11,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 11,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D02**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Training to farmers groups**

Main Project Outputs:

Number	Unit
40	ension Staff, Crop
100	ther)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 100 farmers groups and 40 extension staff to participate in district farmers field day o	Not yet implemented	0	Not yet implemented
2	To support 100 farmers groups and 40 extension staff to participate in district farmers field day o	Not yet implemented	0	Not yet implemented
3	To support 100 farmers groups and 40 extension staff to participate in district farmers field day o			
4	To support 100 farmers groups and 40 extension staff to participate in district farmers field day o			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District 3 villages**
 Description: **To improve cows production by facilitating purchasing 50 heifers and 10 bulls for 3 villages by jun**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **QCBS**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **17,000,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **17,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **17,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 17,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D04**
 Sector / Dept. : **Livestock**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Others**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To improve cows production by facilit	Not yet implemented	0	Not yet implemented
2	To improve cows production by facilit	Not yet implemented	0	Not yet implemented
3	To improve cows production by facilit			
4	To improve cows production by facilit			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **Malatu village**
 Description: **To construct 2 fish ponds at Malatu village by june 2017**

Contract Details
 Type of Procurement **Works**
 Procurement Method **QCBS**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **15,000,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **15,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D05**
 Sector / Dept. : **Livestock**
 HLG / LLG: **LLG**
 Mkukuta: **Select**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Livestock market infrastructure**

Main Project Outputs:

Number	Unit
1	Village Plan(s)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	construct 2 fish ponds at Malatu villa	Not yet implemented	0	Not yet implemented
2	construct 2 fish ponds at Malatu villa	Not yet implemented	0	Not yet implemented
3	construct 2 fish ponds at Malatu villa			
4	construct 2 fish ponds at Malatu villa			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District
 Description: To support production sunflower 10 tonnes of DAP fertilizerand 4 tonnes of sunflower seeds byju

Contract Details
 Type of Procurement Goods
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum 10,000,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplimentary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D07
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
4000	Seed (Kg)
10	Fertilizer (Ton)

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support production sunflower 10 to	Not yet implemented	0	Not yet implemented
2	To support production sunflower 10 to	Not yet implemented	0	Not yet implemented
3	To support production sunflower 10 to			
4	To support production sunflower 10 to			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: newala District wards
 Description: To produce and distribute cashew nut seeding to 10 wards by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 20,000,000
 Start Date (Planned): 1-Jun-16
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D07
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Others

Main Project Outputs:

Number	Unit
10	Seed Multiplication

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To produce and distribute cashew nut	Not yet implemented	0	Not yet implemented
2	To produce and distribute cashew nut	Not yet implemented	0	Not yet implemented
3	To produce and distribute cashew nut			
4	To produce and distribute cashew nut			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: District Development Project
 Council: Newala District Council (Mtwara Region)
 Location: Newala District
 Description: To conduct VADP review and budget preparation for the year 2017/18 by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: 10,000,000
 Start Date (Planned): 1-Jun-17
 Completion Date (Planned): 30-Jul-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D08
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: No
 Objective: D
 Target: 1
 Expenditure Category: Others

Main Project Outputs:

Number	Unit	Others
1		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct VADP review and budget	Not yet implemented	0	Not yet implemented
2	To conduct VADP review and budget	Not yet implemented	0	Not yet implemented
3	To conduct VADP review and budget			
4	To conduct VADP review and budget			

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To conduct on farm research and demonstration plots on adapted sunflower,maize,cassava and c**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **QCBS**
 Contractor/Consultant/Serv. Prov.
 Contract Sum **10,650,000**
 Start Date (Planned) **1-Jun-16**
 Completion Date (Planned) **30-Jul-17**

Project Budget:
 Approved Council Budget: **10,650,000**
 Supplementary Council Budget
 Total Approved Council Budget **10,650,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,650,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **D01D09**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **1**
 Expenditure Category: **Farmers Field Schools/Study Tours**

Main Project Outputs:
 Number Unit
107 Demonstration Plot

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,650,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct on farm research and dem	Not yet implemented	0	Not yet implemented
2	To conduct on farm research and dem	Not yet implemented	0	Not yet implemented
3	To conduct on farm research and dem			

4	To conduct on farm research and den			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **District Development Project**
 Council: **Newala District Council (Mtwara Region)**
 Location: **newala District**
 Description: **To provide utilities and office supplies for environment and cleansing department by june 2017**

Contract Details
 Type of Procurement: **Goods**
 Procurement Method: **Shopping**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum: **1,120,000**
 Start Date (Planned): **1-Jun-16**
 Completion Date (Planned): **30-Jul-17**

Project Budget:
 Approved Council Budget: **1,120,000**
 Supplementary Council Budget
 Total Approved Council Budget: **1,120,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,120,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C01D01**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure Category: **Environmental Health and Sanitation**

Main Project Outputs:

Number	Unit	Report(s)
1		

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,120,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide utilities and office suppli	Not yet implemented	0	Not yet implemented
2	To provide utilities and office suppli	Not yet implemented	0	Not yet implemented
3	To provide utilities and office suppli			

4	To provide utilities and office suppli			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: District Development project
 Council: Newala District Council (Mtwara Region)
 Location: Kitangari
 Description: To collect and dispose 80,204 tonnes of solidwaste in Kitangari town council by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum 25,110,000
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 25,110,000
 Supplimentary Council Budget
 Total Approved Council Budget 25,110,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 25,110,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code : C01D02
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Environmental Health and Sanitation

Main Project Outputs:
 Number Unit
 Community West Collections

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,110,000	Not yet released
2	0		0				Not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To collect and dispose 80,204 tonnes	Not yet implemented	0	Not yet implemented
2	To collect and dispose 80,204 tonnes	Not yet implemented	0	Not yet implemented
3	To collect and dispose 80,204 tonnes			

4	To collect and dispose 80,204 tonnes			
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council:

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure

Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council:

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure

Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council:

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure

Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council: Newala District Council (Mtwara Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
<input type="text"/>	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council: Newala District Council (Mtwara Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council:

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding)

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:

Council: Newala District Council (Mtwara Region)

Location:

Description:

Contract Details

Type of Procurement

Procurement Method

Contractor/Consultant/Serv. Prov.

Contract Sum

Start Date (Planned)

Completion Date (Planned)

Project Budget:

Approved Council Budget:

Supplimentary Council Budget

Total Approved Council Budget 0

Community Contribution:

Other Off Budget Funding:

Total Budget (incl Comm. Contr. and Off Budget Funding) 0

Main Funding Source:

Co-Funding From Other Source:

Project Details:

Project (Activity) Code :

Sector / Dept. :

HLG / LLG:

Mkukuta:

Objective:

Target:

Expenditure Category:

Main Project Outputs:

Number	Unit
<input type="text"/>	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
 Council: Newala District Council (Mtwara Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

#VALUE!

Project Type: Project Initiated:

Name of Project:
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Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
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 Number Unit
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Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>